

Financial Statement Season 2024/25
Interim Report for AGM 1st July 2025



Malmesbury Youth Football Club has continued to go from strength to strength over the 2024/25 season, finishing the year with an additional five teams to be registered for the 2025/26 season.

Registration fees this year were around £46,500 compared £30,200 last season but league registration fees also increased by just under £500 this year. Fees were increased for this season to £180 for full-paying members, £150 for siblings and £110 for the Under 6s/training only. The addition of *The Dugout* towards the latter part of the season meant we were able to raise an additional £1,400 and our wonderful Tournament made a huge profit this year of over £14,500.

The cost of Coach and player kit and training courses/DBS for coaches, has reduced this season by £2.5k although this will increase next season as players will be provided with a full kit including shorts and socks when new kit is required/requested. Sponsorship should help to cover some of this cost too. The spend on trophies was slightly less this year due to reducing the number of awards provided by the club - if coaches wanted additional awards these they were paid for by the coaches themselves.

Our main expenditure was winter training which cost the club just shy of £15,000 this season - this was an increase of over £5000, which is set to increase again next year - we predict an increase of around £10,000 extra as we start to use the new facilities in Tetbury.

Pitch maintenance costs were similar to last year at £5,900 and but building maintenance increased a lot (just over £8,000) due to expenses such as plumbing issues and filling in the pot holes in the car park. Equipment costs were slightly more at £4,900 compared to £4,100 the previous year but this is consistent in line with the extra teams we now have.

In summary, the year ended with a profit of just over £6000 and with just over £61,000 in the bank, mostly due to our extra income from *The Dugout*, registration fees and a very successful tournament.

Unfortunately with the predicted increase to winter training costs and the additional kit costs for next year, plus our future plans to expand the club, a decision now needs to be taken on membership fees for next season. Costs will inevitably continue to increase but, if we continue to obtain grants and sponsorship and we continue to raise funds via *The Dugout* and another successful tournament, the club should continue to be financially sustainable.